

2010-2011 School Year

Modify High School Entry for Security(multiple options)	200,000-900,000
Develop Multi-purpose space in old Auditorium	140,000
Non-recurring Maintenance	50,000

2011-2012 School Year

High School LMC Wing- window , HVAC upgrade	\$700,000
Replace Roof #1 at High School	178,000
Non-recurring Maintenance	50,000

2012-2013 School Year

Replace Roofs#3,#12,#13 A&B at High School	\$110,000
Non-recurring maintenance	50,000

2013-2014 School Year

Construct new Elementary School	\$20,800,000
Or	
Construct addition/perform remodeling at Prospect and relocate recreation baseball fields	7,700,000 500,000
Scheduled Maintenance	50,000

2014-2015 School Year

Upgrade lower level at High School	\$1,592,000
Scheduled Maintenance	50,000

2015 and Beyond

Phase II old High School Auditorium	\$840,000
Parking lot at High School Auditorium	214,000
Campus Field Upgrades	850,000
Scheduled Maintenance	minimum 50,000 annually