

Preliminary ESSER III Budget

Preparedness and Response to COVID-19

Account Name	Description	Budget
Facility	HVAC, Air handlers, heat pumps	\$215,191

Mental Health Services and Supports

Account Name	Description	Budget
Personnel - Salary and Benefits	Additional 1.0 Student Services at ES to address student social/emotional needs	\$85,000
Personnel - Salary and Benefits	Additional 1.0 Student Services at MS to address student social/emotional needs	\$85,000

Addressing Long-Term School Closure

Account Name	Description	Budget
Personnel - Salary and Benefits		
	Literacy Coach/Interventionist at the Elementary School	\$87,600
	50% of Reading Teacher at Elementary School	\$53,300
	Literacy Coach/Interventionist at the Middle School	\$97,600
Personnel	Reading Recovery Training	\$20,000

Addressing Afterschool and Summer Learning

Account Name	Description	Budget
Personnel - Salary and Benefits	Summer School Wages	\$71,000

TOTAL \$714,691

* Subject to change due to budget revisions

** Subject to change due to anticipated additional funds (Pending Federal Approval)