

SAMPLE: PUBLISHED NOTICE OF BUDGET CHANGES - STATUTE 65.90(5)(a)
 EXAMPLE: ESTABLISHING CARRYOVER RESERVE FOR UNEXPENDED APPROPRIATIONS

On "Line Item" enter name of account being amended.

**NOTICE OF CHANGE IN ADOPTED BUDGET
 SCHOOL DISTRICT OF LAKE MILLS**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Lake Mills, on July 11, 2022, adopted the following changes to previously approved budgeted 2021 - 22 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND (FUND 10)				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Expenditure Appropriations:				
Undifferentiated Curriculum	110 000	2,729,619.00	2,782,619.00	53,000.00
Regular Curriculum	120 000	4,013,186.00	4,068,686.00	55,500.00
Vocational Curriculum	130 000	593,874.00	586,874.00	(7,000.00)
Physical Curriculum	140 000	348,374.00	333,374.00	(15,000.00)
Co-Curricular Activities	160 000	333,191.00	328,191.00	(5,000.00)
Instructional Staff Services	220 000	1,466,180.00	1,319,680.00	(146,500.00)
General Administration	230 000	445,629.00	471,729.00	26,100.00
Insurance and Judgments	270 000	173,750.00	177,450.00	3,700.00
Other Support Services	290 000	523,176.00	558,176.00	35,000.00
Other Community Services	390 000	0.00	100.00	100.00
Other Non-Program Transactions	490 000	0.00	100.00	100.00
Total Expenditure Appropriations		10,626,979.00	10,626,979.00	0.00
Total Expenditures & Other Financing Uses		19,233,536.00	19,233,536.00	0.00

SPECIAL EDUCATION FUND (FUND 27)				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Expenditure Appropriations:				
Special Education Curriculum	150 000	2,622,203.00	2,655,703.00	33,500.00
Pupil Services	210 000	364,822.00	331,322.00	(33,500.00)
Instructional Staff Services	220 000	164,884.00	171,384.00	6,500.00
School Building Administration	240 000	36,495.00	24,995.00	(11,500.00)
Business Administration	250 000	102,095.00	107,095.00	5,000.00
Total Expenditure Appropriations		3,290,499.00	3,290,499.00	0.00
Total Expenditures & Other Financing Uses		3,419,749.00	3,419,749.00	0.00