

LAKE MILLS AREA SCHOOL DISTRICT
LONG RANGE FACILITIES PLAN
February 2016

2016-2017 School Year

Replace original air handling equipment, original boiler, relocate fume hood and provide cooling for data closet at high school.	\$985,000
Scheduled maintenance	150,000

2017-2018 School Year

Replace high school roof-sections-3 and 10	\$155,000
Scheduled maintenance	150,000

2018-2019 School Year

At the high school, construct an addition the IMC wing to accommodate general classrooms and remodel and upgrade the existing media center (library).	\$5,500,000
Scheduled maintenance	150,000

2019-2020 School Year

Scheduled maintenance	\$150,000
Additional high school maintenance	100,000

2020-2021 School Year

Scheduled maintenance	\$150,000
Additional high school maintenance	100,000
Replace high school roof-sections 7 and 8.	TBD