

LMASD  
LONG RANGE FACILITIES PLAN  
PLANNING ASSUMPTIONS

- Costs have been adjusted to 2010
- Major maintenance and improvements identified for Prospect Elementary School has been deferred pending replacement/remodel scheduled for 2013-14.
- Prospect Elem, replacement/remodeling scheduled to correspond to repayment of Technology referendum funds.
- Referenda anticipated for major projects. Other funding sources such as re-financing, performance contracting and Fund Balance should be considered for other projects.
- Reoccurring maintenance is assumed to be included in general budget per past practice.
- Maintenance and roofing projects compiled from previous studies and reports.