



Lake Mills Area
SCHOOL DISTRICT

LONG RANGE FACILITIES PLAN February, 2020

School	Completion Date
Elementary School	2014
Middle School	2010
High School Addition	2020

2019-2020 School Year

Completion of **Phase 1** referendum work listed above
(all complete by 2.1.20 sprinkler complete Summer 2020)
Scheduled maintenance.

\$150,000

- Tennis Court resurfacing
- Auditorium Rooftop Unit Replacement
- Roof Replacement-High School section 16, 17 &18

Continue to monitor and update enrollment projections

2020-2021 School Year

Begin work on referendum for **Phase 2** of Master Plan based on
Enrollment; Include discussion/site selection;
Possible 4K-1 Building (2018 dollar estimate: \$16-18 million)
Comprehensive review of MS buildings systems/program space (10 yrs)

Scheduled maintenance.

\$150,000

- Roof Replacement: High School section 10, Music Wing
- Windows on East LL Classrooms of High School
- H.S. locker room ventilation Project
- H.S Parking lot mill and repave

Continue to monitor and update enrollment projections

2021-2022 School Year

Potential April 2022 Referendum for **Phase 2**: Possible 4K-1 Building

Scheduled maintenance.- increase as budget allows \$150,000

- AHU and Condenser Replacement at High School, Science Wing.
- Roof Replacement: High School section 2, LMC

Continue to monitor and update enrollment projections

2022-2023 School Year

Potentially begin construction of **Phase 2**

Scheduled maintenance- increase as budget allows \$150,000

- AHU replacement in H.S Tech-Ed with Controls upgrades
- RTU Replacements, High School lower Classrooms.
- Replace roof section 7, main hallway

Continue to monitor and update enrollment projections

2023-2026 School Years

Scheduled maintenance- increase as budget allows \$150,000

- RTU Replacement, High School, auditorium lobby.
- Grading, Paving and Drainage around Tech-Ed
- Roof Replacements as identified by surveys

Continue to monitor and update enrollment projections

*2026-2027 School Year

Potentially work on a April 2028 referendum for **Phase 3** of Master Plan:

Possible High School expansion/renovation from 600-750 capacity including the addition of a 3 station gym. (2018 dollar estimate: \$16.5-18.5 million)

Scheduled maintenance- increase as budget allows \$150,000

- Roofing Replacements as identified by survey.
- Tuck Pointing on 1964 Building
- Mechanical System Replacements

Continue to monitor and update enrollment projections

*2027-2028 School Year

Potentially work on a April 2028 referendum for **Phase 3** of Master Plan:

Possible High School expansion/renovation from 600-750 capacity including the addition of a 3 station gym. (2018 dollar estimate: \$16.5-18.5 million)

Scheduled maintenance- increase as budget allows \$150,000
• Roof Replacements: As identified.
Continue to monitor and update enrollment projections

***2028-2029 School Year**

Begin construction of **Phase 3** High School addition/renovation
• Roof Replacement: As identified
Scheduled maintenance-increase as budget allows \$150,000
Continue to monitor and update enrollment projections